

PPP Initiatives

| Sl. NO. | Districts      | 4  | 4.1             |  |                     |                       |  |             |             |                 |          | 4.2         |                       |                                 |             |                 |          |        |      |      |
|---------|----------------|----|-----------------|--|---------------------|-----------------------|--|-------------|-------------|-----------------|----------|-------------|-----------------------|---------------------------------|-------------|-----------------|----------|--------|------|------|
|         |                |    | PPP Initiatives | Total No. of Amb. In Distt. (DH/SD H/RH/P) | @ 12000/- Per Month | State Approved Budget | 102-Ambulance service and PPP/Govt. Ambulance Services (Revised) (state-806400) @537600 X 6 District |             |             |                 |          |             | State Approved Budget | 1911- Doctor on Call & Samadhan |             |                 |          |        |      |      |
|         |                |    |                 |  |                     |                       | Quarterly Allocation   |             |             |                 |          |             |                       | Quarterly Allocation            |             |                 |          |        |      |      |
|         |                |    |                 |  |                     | 1st Quarter           | 2nd Quarter  | 3rd Quarter | 4th Quarter | District Budget | Variance | 1st Quarter | 2nd Quarter           | 3rd Quarter                     | 4th Quarter | District Budget | Variance |        |      |      |
| 1       | Araria         | 9  | 648000          | 648000                                     | 0                   | 0                     | 324000   | 324000      | 648000      | 0               |          |             |                       |                                 | 0           | 0.00            |          |        |      |      |
| 2       | Arwal          | 4  | 288000          | 288000                                     | 0                   | 0                     | 144000   | 144000      | 288000      | 0               |          | 0           | 0                     | 0                               | 0           | 0.00            |          |        |      |      |
| 3       | Aurangabad     | 13 | 936000          | 936000                                     | 0                   | 0                     | 468000   | 468000      | 936000      | 0               |          |             |                       |                                 | 0           | 0.00            |          |        |      |      |
| 4       | Banka          | 20 | 1440000         | 1440000                                    | 0                   | 0                     | 720000   | 720000      | 1440000     | 0               |          |             |                       |                                 | 0           | 0.00            |          |        |      |      |
| 5       | Begusarai      | 13 | 936000          | 936000                                     | 0                   | 0                     | 468000   | 468000      | 936000      | 0               |          |             |                       |                                 | 0           | 0.00            |          |        |      |      |
| 6       | Bhagalpur      | 14 | 1008000         | 492000                                     | 1500000             | 123000                | 123000   | 627000      | 627000      | 1500000         | 0        | 136000      | 45333.33              | 45333.34                        | 45333.33    | 0               | 136000   | 0.00   |      |      |
| 7       | Bhojpur        | 12 | 864000          |  | 864000              | 0                     | 0  | 432000      | 432000      | 864000          | 0        |             |                       |                                 |             | 0               | 0.00     |        |      |      |
| 8       | Buxar          | 3  | 216000          |  | 216000              | 0                     | 0  | 108000      | 108000      | 216000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 9       | Darbhangha     | 19 | 1368000         |  | 1368000             | 0                     | 0  | 684000      | 684000      | 1368000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 10      | Gaya           | 20 | 1440000         | 492000                                     | 1932000             | 123000                | 123000   | 843000      | 843000      | 1932000         | 0        | 136000      | 45333.33              | 45333.33                        | 45333.34    | 0               | 136000   | 0.00   |      |      |
| 11      | Gopalganj      | 39 | 2808000         |  | 2808000             | 0                     | 0  | 1404000     | 1404000     | 2808000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 12      | Jamui          | 33 | 2376000         |  | 2376000             | 0                     | 0  | 1188000     | 1188000     | 2376000         | 0        |             |                       |                                 |             | 0               | 0.00     |        |      |      |
| 13      | Jehanabad      | 22 | 1584000         |  | 1584000             | 0                     | 0  | 792000      | 792000      | 1584000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 14      | Kaimur         | 9  | 648000          |  | 648000              | 0                     | 0  | 324000      | 324000      | 648000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 15      | Katihar        | 16 | 1152000         |  | 1152000             | 0                     | 0  | 576000      | 576000      | 1152000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 16      | Khagaria       | 27 | 1944000         |  | 1944000             | 0                     | 0  | 972000      | 972000      | 1944000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 17      | Kishanganj     | 8  | 576000          |  | 576000              | 0                     | 0  | 288000      | 288000      | 576000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 18      | Lakhisarai     | 4  | 288000          |  | 288000              | 0                     | 0  | 144000      | 144000      | 288000          | 0        |             |                       |                                 |             | 0               | 0.00     |        |      |      |
| 19      | Madhepura      | 11 | 792000          |  | 792000              | 0                     | 0  | 396000      | 396000      | 792000          | 0        |             |                       |                                 |             | 0               | 0.00     |        |      |      |
| 20      | Madhubani      | 19 | 1368000         |  | 1368000             | 0                     | 0  | 684000      | 684000      | 1368000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 21      | Munger         | 9  | 648000          |  | 648000              | 0                     | 0  | 324000      | 324000      | 648000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 22      | Muzaffarpur    | 14 | 1008000         | 492000                                     | 1500000             | 123000                | 123000   | 627000      | 627000      | 1500000         | 0        | 136000      | 45333.33              | 45333.33                        | 45333.34    | 136000          | 0.00     |        |      |      |
| 23      | Nalanda        | 15 | 1080000         |  | 1080000             | 0                     | 0  | 540000      | 540000      | 1080000         | 0        |             |                       |                                 |             | 0               | 0.00     |        |      |      |
| 24      | Nawada         | 15 | 1080000         |  | 1080000             | 0                     | 0  | 540000      | 540000      | 1080000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 25      | West Champaran | 15 | 1080000         |  | 1080000             | 0                     | 0  | 540000      | 540000      | 1080000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 26      | Patna          | 28 | 2016000         | 456000                                     | 2665700             | 114000                | 114000   | 1315700     | 1122000     | 2665700         | 0        | 308000      | 45333.33              | 45333.33                        | 217333.3    | 308000          | 0.00     |        |      |      |
| 27      | East Champaran | 20 | 1440000         |  | 1440000             | 0                     | 0  | 720000      | 720000      | 1440000         | 0        |             |                       |                                 |             | 0               | 0.00     |        |      |      |
| 28      | Purnia         | 15 | 1080000         | 492000                                     | 1572000             | 123000                | 123000   | 663000      | 663000      | 1572000         | 0        | 136000      | 45333.33              | 45333.33                        | 45333.34    | 0               | 136000   | 0.00   |      |      |
| 29      | Rohtas         | 7  | 504000          |  | 504000              | 0                     | 0  | 252000      | 252000      | 504000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 30      | Saharsa        | 11 | 792000          |  | 792000              | 0                     | 0  | 396000      | 396000      | 792000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 31      | Samastipur     | 15 | 1080000         |  | 1080000             | 0                     | 0  | 540000      | 540000      | 1080000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 32      | Saran          | 14 | 1008000         | 492000                                     | 1500000             | 123000                | 123000   | 627000      | 627000      | 1500000         | 0        | 136000      | 45333.33              | 45333.33                        | 45333.34    | 136000          | 0.00     |        |      |      |
| 33      | Sheikhpura     | 6  | 432000          |  | 432000              | 0                     | 0  | 216000      | 216000      | 432000          | 0        |             |                       |                                 |             | 0               | 0.00     |        |      |      |
| 34      | Sheohar        | 4  | 288000          |  | 288000              | 0                     | 0  | 144000      | 144000      | 288000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 35      | Sitamarhi      | 14 | 1008000         |  | 1008000             | 0                     | 0  | 504000      | 504000      | 1008000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 36      | Siwan          | 40 | 2880000         |  | 2880000             | 0                     | 0  | 1440000     | 1440000     | 2880000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 37      | Supaul         | 12 | 864000          |  | 864000              | 0                     | 0  | 432000      | 432000      | 864000          | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
| 38      | Vaishali       | 17 | 1224000         |  | 1224000             | 0                     | 0  | 612000      | 612000      | 1224000         | 0        |             | 0                     | 0                               | 0           | 0               | 0.00     |        |      |      |
|         | District Total | 0  | 586             | 42192000                                   | 2916000             | 45301700              | 729000   | 729000      | 22018700    | 21825000        | 45301700 | 0           | 988000                | 272000                          | 272000      | 444000          | 0        | 988000 | 0.00 |      |
|         | STATE          |    |                 |  |                     | 750300                |  |             |             | 922300          |          |             |                       |                                 |             |                 |          | 0      |      | 0.00 |
| 39      | Total          | 0  |                 |  |                     | 46052000              | 729000   | 729000      | 22018700    | 21825000        | 46224000 | 0           | 988000                | 272000                          | 272000      | 444000          | 0        | 988000 | 0.00 |      |



| Sl. No. | Name of District | 4.8   |                      |             |          |          |                 | 4.9   | 4.10  |                       |                      |           |           |           |                 |          |
|---------|------------------|---|----------------------|-------------|----------|----------|-----------------|---|---|-----------------------|----------------------|-----------|-----------|-----------|-----------------|----------|
|         |                  | Setting Up of Ultra-Modern Diagnostic Centers in Regional Diagnostic Centers (RDCs) and all Government Medical College Hospitals of Bihar |                      |             |          |          |                 | Providing Telemedicine Services in Government Health Facilities | Outsourcing of Pathology and Radiology Services from PHCs to DHs (New Allotted) |                       |                      |           |           |           |                 |          |
|         |                  | State Approved Budget   | Quarterly Allocation |             |          |          | District Budget |   | Variance  | State Approved Budget | Quarterly Allocation |           |           |           | District Budget | Variance |
|         | 1st Quarter      | 2nd Quarter   | 3rd Quarter          | 4th Quarter |          |          |                 | 1st Quarter   | 2nd Quarter   | 3rd Quarter           | 4th Quarter          |           |           |           |                 |          |
| 1       | Araria           |   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 2       | Arwal            |   | 0                    | 0           | 0        | 0        | 0               | 0   | 28000000  | 0                     | 9333333              | 9333333   | 9333333   | 28000000  | 0               |          |
| 3       | Aurangabad       |   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 4       | Banka            |   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 5       | Begusarai        |   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 6       | Bhagalpur        | 6000000   | 0                    | 0           | 3000000  | 3000000  | 6000000         | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 7       | Bhojpur          |   |                      |             |          |          |                 | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 8       | Buxar            |   |                      |             |          |          |                 | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 9       | Darbhanga        | 6000000   | 0                    | 0           | 3000000  | 3000000  | 6000000         | 0   | 27777774  | 0                     | 9259258              | 9259258   | 9259258   | 27777774  | 0               |          |
| 10      | Gaya             | 6000000   | 0                    | 0           | 3000000  | 3000000  | 6000000         | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 11      | Gopalganj        | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 12      | Jamui            | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 13      | Jehanabad        | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 28000000  | 0                     | 9333333              | 9333333   | 9333333   | 28000000  | 0               |          |
| 14      | Kaimur           | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 15      | Katihar          | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 16      | Khagaria         | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 17      | Kishanganj       | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 28000000  | 0                     | 9333333              | 9333333   | 9333333   | 28000000  | 0               |          |
| 18      | Lakhisarai       | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 19      | Madhepura        | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 20      | Madhubani        | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 21      | Munger           |   |                      |             |          |          |                 | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 22      | Muzaffarpur      | 6000000   | 0                    | 0           | 3000000  | 3000000  | 6000000         | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 23      | Nalanda          | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 24      | Nawada           | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 25      | West Champaran   | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 26      | Patna            | 12000000  |                      | 1000000     | 5500000  | 5500000  | 12000000        | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 27      | East Champaran   |   |                      |             |          |          |                 | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 28      | Purnia           |   |                      |             |          |          |                 | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 29      | Rohtas           |   |                      |             |          |          |                 | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 30      | Saharsa          |   |                      |             |          |          |                 | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 31      | Samastipur       |   |                      |             |          |          |                 | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 32      | Saran            |   |                      |             |          |          |                 | 0   | 27777778  | 0                     | 9259259              | 9259259   | 9259259   | 27777778  | 0               |          |
| 33      | Sheikhpura       | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 28000000  | 0                     | 9333333              | 9333333   | 9333333   | 28000000  | 0               |          |
| 34      | Sheohar          | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 28000000  | 0                     | 9333333              | 9333333   | 9333333   | 28000000  | 0               |          |
| 35      | Sitamarhi        | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 36      | Siwan            | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
| 37      | Supaul           | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 3500000   | 0                     | 1166667              | 1166667   | 1166667   | 3500000   | 0               |          |
| 38      | Vaishali         | 0   | 0                    | 0           | 0        | 0        | 0               | 0   | 5357143   | 0                     | 1785714              | 1785714   | 1785714   | 5357143   | 0               |          |
|         | District Total   | 36000000  | 0                    | 1000000     | 17500000 | 17500000 | 36000000        | 0   | 0   | 500000000             | 0                    | 166666667 | 166666667 | 166666667 | 500000000       | 0        |
|         | STATE            |   |                      |             |          |          |                 | 0   | 0   | 0                     |                      |           |           |           |                 |          |
|         | Total            | 36000000  | 0                    | 1000000     | 17500000 | 17500000 | 36000000        | 0   | 0   | 500000000             | 0                    | 166666667 | 166666667 | 166666667 | 500000000       | 0        |